

LEVY RECOMMENDATION

CERTIFICATE OF LEVY 2021 FOR TAXES EXTENDED 2022-2023

ACTUAL EAV - 2020 LEVY 340,915,303
 ANTICIPATED EAV INCREASE 4.99%
 ANTICIPATED EAV - 2021 LEVY 357,926,977

| | Actual 2020 RATES | FY 2020 EXTENDED DOLLARS | PROPOSED 2021 RATES | FY 2021 EXTENDED DOLLARS | Percent w/o Referendum | Percent with Referendum |
|--------------------------------------|-------------------------|--------------------------------|---------------------------|--------------------------------|--|----------------------------|
| EDUCATION | 2.72000% | 9,272,896 | 2.72000% | 9,735,614 | 1.84 | 4.00 |
| FIRE PREV/SFTY | 0.05000% | 170,458 | 0.05000% | 178,964 | 0.05 | 0.10 |
| OPERATIONS BLDG MAINT | 0.50000% | 1,704,576 | 0.50000% | 1,789,635 | 0.50 | 0.75 |
| TRANSPORTATION | 0.20000% | 681,831 | 0.20000% | 715,854 | 0.20 | As needed |
| WORKING CASH | 0.05000% | 170,458 | 0.05000% | 178,964 | 0.05 | n/a |
| SPECIAL EDUCATION | 0.04000% | 136,366 | 0.04000% | 143,171 | 0.04 | 0.80 |
| TECHNOLOGY LEASE | 0.05000% | 170,458 | 0.05000% | 178,964 | 0.05 | 0.10 |
| MUNICIPAL RETIREMENT | 0.36880% | 1,257,296 | 0.35127% | 1,257,285 | As Needed | n/a |
| SOCIAL SECURITY | 0.35574% | 1,212,772 | 0.33883% | 1,212,768 | As Needed | n/a |
| TORT | 0.47892% | 1,632,712 | 0.45616% | 1,632,708 | As Needed | n/a |
| 2021 AGGREGATE LEVY EXTENDED IN FY23 | | | 4.75626% | 17,023,926 | New Dollars to District Less B&I \$614,103.02 | |
| 2020 AGGREGATE LEVY EXTENDED IN FY22 | 4.81346% | 16,409,823 | | | | |
| Bond and Interest | 0.56614% | 1,930,058 | 0.55265% | 1,978,089 | | |
| Total | 5.37960% | 18,339,881 | 5.30891% | 19,002,015 | | -0.0707% |

| Calculation of Increase Percentage as Required for Truth in Taxation | | | |
|--|------------|-------------------------|------------|
| FY2022 Extended Dollars | 16,409,823 | FY2023 Extended Dollars | 17,023,926 |
| Less Technology Lease | 170,458 | Less Technology Lease | 178,964 |
| Total | 16,239,365 | | 16,844,962 |
| FY2023 Total | 16,844,962 | | |
| Less FY2022 Total | 16,239,365 | | |
| Dollar Increase | 605,597 | | |
| Divided by FY2022 Dollars | 16,239,365 | | |
| Total Percentage Increase | 3.7292% | | |

Must be under 5% or a Truth in
Taxation Hearing is required