CERTIFICATE OF LEVY 2020 FOR TAXES EXTENDED 2021-2022

ACTUAL EAV - 2019 LEVY	340,626,380					
ANTICIPATED EAV INCREASE	4.00%					
ANTICIPATED EAV - 2020 LEVY	354,251,435					
	Actual	FY 2020	PROPOSED	FY 2021	Percent w/o	Percent with
	2020	EXTENDED	2021	EXTENDED	Referendum	Referendum
	RATES	DOLLARS	RATES	DOLLARS		Kelerendam
-	0 700000/		0 700000/			
EDUCATION	2.72000%	9,265,038	2.72000%	9,635,639	1.84	4.00
FIRE PREV/SFTY	0.05000%	170,313	0.05000%	177,126	0.05	0.10
OPERATIONS BLDG MAINT	0.50000%	1,703,132	0.50000%	1,771,257	0.50	0.75
TRANSPORTATION	0.20000%	681,253	0.20000%	708,503	0.20	As needed
WORKING CASH	0.05000%	170,313	0.05000%	177,126	0.05	n/a
SPECIAL EDUCATION	0.04000%	136,251	0.04000%	141,701	0.04	0.80
TECHNOLOGY LEASE	0.05000%	170,313	0.05000%	177,126	0.05	0.10
MUNICIPAL RETIREMENT	0.36911%	1,257,286	0.35491%	1,257,285	As Needed	n/a
SOCIAL SECURITY	0.35605%	1,212,800	0.34235%	1,212,768	As Needed	n/a
TORT	0.47933%	1,632,724	0.46089%	1,632,708	As Needed	n/a
2020 AGGREGATE LEVY EXTENDED IN FY22			4.76815%	16,891,239	New Dollars to	District Less B&I
			4.7001070	10,031,233		814.71
2019 AGGREGATE LEVY EXTENDED IN FY21	4.81449%	16,399,424			φ+01,	014.71
Bond and Interest	0.85334%	2,906,701	0.54518%	1,931,305		
Total -	5.66783%	19,306,125	5.31333%	18,822,544		-0.3545%
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Calculation of Increase Percentage as Required for Truth in Taxation							
FY2020 Extended Dollars Less Technology Lease Total	16,399,424 	FY2021 Extended Dollars Less Technology Lease	16,891,239 177,126 16,714,113				
FY2019Total Less FY2020 Total Dollar Increase Divided by FY2019 Dollars	16,229,111 16,714,113 485,002 16,229,111	Must be under 5% o Taxation Hearing is					
Total Percentage Increase	2.9885%						

CERTIFICATE OF LEVY 2020 FOR TAXES EXTENDED 2021-2022

ANTICIPATED EAV INCREASE ANTICIPATED EAV - 2020 LEVY 0.88% 343,623,892 Actual 2020 FY 2020 EXTENDED RATES PROPOSED 2021 FY 2021 EXTENDED DOLLARS Percent w/o Referendum Percent with Referendum EDUCATION 2.72000% 9,265,038 2.72000% 9,346,570 1.84 4.00 FIRE PREVISETY 0.05000% 170,313 0.05000% 171,812 0.05 0.10 OPERATIONS BLOG MAINT 0.5000% 1,703,132 0.50000% 1,718,119 0.50 0.75 TRANSPORTATION 0.20000% 681,253 0.20000% 687,248 0.20 As needed WORKING CASH 0.05000% 170,313 0.05000% 171,812 0.05 n/a SPECIAL EDUCATION 0.04000% 136,251 0.04000% 137,450 0.04 0.80 MUNICIPAL RETIREMENT 0.36911% 1,257,286 0.36589% 1,257,286 As Needed n/a SOCIAL SECURITY 0.36055% 1,212,800 0.35294% 1,212,800 As Needed n/a 2020 AGGREGATE LEVY EXTENDED IN FY22
Actual FY 2020 PROPOSED FY 2021 Percent w/o Percent with 2020 EXTENDED DOLLARS PROPOSED EXTENDED DOLLARS Percent w/o Percent with EDUCATION 2.72000% 9.265,038 2.72000% 9.346,570 1.84 4.00 FIRE PREV/SFTY 0.05000% 1703,13 0.05000% 171,812 0.05 0.10 OPERATIONS BLDG MAINT 0.50000% 17703,132 0.50000% 1,718,119 0.50 0.75 TRANSPORTATION 0.20000% 681,253 0.20000% 687,248 0.20 As needed WORKING CASH 0.05000% 170,313 0.05000% 171,812 0.05 n/a SPECIAL EDUCATION 0.04000% 136,251 0.04000% 137,450 0.04 0.80 MUNICIPAL RETIREMENT 0.36911% 1,257,286 0.36589% 1,257,286 As Needed n/a SOCIAL SECURITY 0.36605% 1,212,800 0.36589% 1,257,286 As Needed n/a 202
2020 RATES EXTENDED DOLLARS 2021 RATES EXTENDED DOLLARS Referendum Referendum EDUCATION 2.72000% 9,265,038 2.72000% 9,346,570 1.84 4.00 FIRE PREV/SFTY 0.05000% 170,313 0.05000% 171,812 0.05 0.10 OPERATIONS BLDG MAINT 0.50000% 1,703,132 0.50000% 1,718,119 0.50 0.75 TRANSPORTATION 0.20000% 681,253 0.20000% 687,248 0.20 As needed WORKING CASH 0.05000% 170,313 0.05000% 171,812 0.05 n/a SPECIAL EDUCATION 0.04000% 136,251 0.04000% 137,450 0.04 0.80 TECHNOLOGY LEASE 0.05000% 170,313 0.05000% 171,812 0.05 0.10 MUNICIPAL RETIREMENT 0.360911% 1,257,286 0.36589% 1,257,286 As Needed n/a SOCIAL SECURITY 0.36005% 1,212,800 0.47515% 1,632,724 As Needed n/a 2020 AGGRE
2020 RATES EXTENDED DOLLARS 2021 RATES EXTENDED DOLLARS Referendum Referendum EDUCATION 2.72000% 9,265,038 2.72000% 9,346,570 1.84 4.00 FIRE PREV/SFTY 0.05000% 170,313 0.05000% 171,812 0.05 0.10 OPERATIONS BLGG MAINT 0.05000% 1,703,132 0.50000% 1,718,119 0.50 0.75 TRANSPORTATION 0.20000% 681,253 0.20000% 687,248 0.20 As needed WORKING CASH 0.05000% 170,313 0.05000% 171,812 0.05 n/a SPECIAL EDUCATION 0.04000% 136,251 0.04000% 137,450 0.04 0.80 TECHNOLOGY LEASE 0.05000% 170,313 0.05000% 171,812 0.05 0.10 MUNICIPAL RETIREMENT 0.36011% 1,257,286 0.36589% 1,257,286 As Needed n/a SOCIAL SECURITY 0.360505% 1,212,800 0.35294% 1,212,200 As Needed n/a 2020 AGGRE
RATES DOLLARS RATES DOLLARS EDUCATION 2.72000% 9,265,038 2.72000% 9,346,570 1.84 4.00 FIRE PREV/SFTY 0.05000% 170,313 0.05000% 171,812 0.05 0.10 OPERATIONS BLDG MAINT 0.50000% 1,703,132 0.50000% 1,718,119 0.50 0.75 TRANSPORTATION 0.20000% 681,253 0.20000% 687,248 0.20 As needed WORKING CASH 0.05000% 170,313 0.05000% 171,812 0.05 n/a SPECIAL EDUCATION 0.04000% 136,251 0.04000% 137,450 0.04 0.80 TECHNOLOGY LEASE 0.05000% 170,313 0.05000% 171,812 0.05 0.10 MUNICIPAL RETIREMENT 0.36911% 1,257,286 0.36589% 1,257,286 As Needed n/a SOCIAL SECURITY 0.35605% 1,212,800 0.35294% 1,212,800 As Needed n/a 2020 AGGREGATE LEVY EXTENDED IN FY22 4.80398% 16,507,633
EDUCATION 2.72000% 9,265,038 2.72000% 9,346,570 1.84 4.00 FIRE PREV/SFTY 0.05000% 170,313 0.05000% 171,812 0.05 0.10 OPERATIONS BLDG MAINT 0.50000% 1,703,132 0.50000% 1,718,119 0.50 0.75 TRANSPORTATION 0.20000% 681,253 0.20000% 687,248 0.20 As needed WORKING CASH 0.05000% 170,313 0.05000% 171,812 0.05 n/a SPECIAL EDUCATION 0.04000% 136,251 0.04000% 137,450 0.04 0.80 TECHNOLOGY LEASE 0.05000% 170,313 0.05000% 171,812 0.05 0.10 MUNICIPAL RETIREMENT 0.366011% 1,257,286 0.36589% 1,257,286 As Needed n/a SOCIAL SECURITY 0.35605% 1,212,800 0.35294% 1,212,800 As Needed n/a 2020 AGGREGATE LEVY EXTENDED IN FY22 4.80398% 16,507,633 New Dollars to District Less B&I 2020 AGGREGATE LEVY EXTENDED IN FY22 <
FIRE PREV/SFTY 0.05000% 170,313 0.05000% 171,812 0.05 0.10 OPERATIONS BLDG MAINT 0.5000% 1,703,132 0.5000% 1,718,119 0.50 0.75 TRANSPORTATION 0.2000% 681,253 0.2000% 687,248 0.20 As needed WORKING CASH 0.05000% 170,313 0.05000% 171,812 0.05 n/a SPECIAL EDUCATION 0.04000% 136,251 0.04000% 137,450 0.04 0.80 TECHNOLOGY LEASE 0.05000% 170,313 0.05000% 171,812 0.05 0.10 MUNICIPAL RETIREMENT 0.36911% 1,257,286 0.36589% 1,257,286 As Needed n/a SOCIAL SECURITY 0.35605% 1,212,800 0.35294% 1,212,800 As Needed n/a TORT 2020 AGGREGATE LEVY EXTENDED IN FY22 4.80398% 16,507,633 New Dollars to District Less B&I
FIRE PREV/SFTY 0.05000% 170,313 0.05000% 171,812 0.05 0.10 OPERATIONS BLDG MAINT 0.5000% 1,703,132 0.5000% 1,718,119 0.50 0.75 TRANSPORTATION 0.2000% 681,253 0.2000% 687,248 0.20 As needed WORKING CASH 0.05000% 170,313 0.05000% 171,812 0.05 n/a SPECIAL EDUCATION 0.04000% 136,251 0.04000% 137,450 0.04 0.80 TECHNOLOGY LEASE 0.05000% 170,313 0.05000% 171,812 0.05 0.10 MUNICIPAL RETIREMENT 0.36911% 1,257,286 0.36589% 1,257,286 As Needed n/a SOCIAL SECURITY 0.35605% 1,212,800 0.35294% 1,212,800 As Needed n/a TORT 2020 AGGREGATE LEVY EXTENDED IN FY22 4.80398% 16,507,633 New Dollars to District Less B&I
OPERATIONS BLDG MAINT 0.5000% 1,703,132 0.5000% 1,718,119 0.50 0.75 TRANSPORTATION 0.2000% 681,253 0.2000% 687,248 0.20 As needed WORKING CASH 0.05000% 170,313 0.05000% 171,812 0.05 n/a SPECIAL EDUCATION 0.04000% 136,251 0.04000% 137,450 0.04 0.80 TECHNOLOGY LEASE 0.05000% 170,313 0.05000% 171,812 0.05 0.10 MUNICIPAL RETIREMENT 0.36911% 1,257,286 0.36589% 1,227,286 As Needed n/a SOCIAL SECURITY 0.35605% 1,212,800 0.35294% 1,212,800 As Needed n/a TORT 2020 AGGREGATE LEVY EXTENDED IN FY22 4.80398% 16,507,633 New Dollars to District Less B&I
TRANSPORTATION 0.20000% 681,253 0.20000% 687,248 0.20 As needed WORKING CASH 0.05000% 170,313 0.05000% 171,812 0.05 n/a SPECIAL EDUCATION 0.04000% 136,251 0.04000% 137,450 0.04 0.80 TECHNOLOGY LEASE 0.05000% 170,313 0.05000% 171,812 0.05 0.10 MUNICIPAL RETIREMENT 0.36911% 1,257,286 0.36589% 1,257,286 As Needed n/a SOCIAL SECURITY 0.35605% 1,212,800 0.47933% 1,632,724 4.80398% 16,507,633 New Dollars to District Less B&I
WORKING CASH 0.05000% 170,313 0.05000% 171,812 0.05 n/a SPECIAL EDUCATION 0.04000% 136,251 0.04000% 137,450 0.04 0.80 TECHNOLOGY LEASE 0.05000% 170,313 0.05000% 171,812 0.05 0.10 MUNICIPAL RETIREMENT 0.36911% 1,257,286 0.36589% 1,257,286 As Needed n/a SOCIAL SECURITY 0.35605% 1,212,800 0.47933% 1,632,724 As Needed n/a 2020 AGGREGATE LEVY EXTENDED IN FY22 4.80398% 16,507,633 New Dollars to District Less B&I
SPECIAL EDUCATION 0.04000% 136,251 0.04000% 137,450 0.04 0.80 TECHNOLOGY LEASE 0.05000% 170,313 0.05000% 171,812 0.05 0.10 MUNICIPAL RETIREMENT 0.36911% 1,257,286 0.36589% 1,257,286 As Needed n/a SOCIAL SECURITY 0.35605% 1,212,800 0.47933% 1,632,724 As Needed n/a 2020 AGGREGATE LEVY EXTENDED IN FY22 4.80398% 16,507,633 New Dollars to District Less B&I
TECHNOLOGY LEASE 0.05000% 170,313 0.05000% 171,812 0.05 0.10 MUNICIPAL RETIREMENT 0.36911% 1,257,286 0.36589% 1,257,286 As Needed n/a SOCIAL SECURITY 0.35605% 1,212,800 0.47933% 1,632,724 1,632,724 As Needed n/a 2020 AGGREGATE LEVY EXTENDED IN FY22 4.80398% 16,507,633 New Dollars to District Less B&I
MUNICIPAL RETIREMENT 0.36911% 1,257,286 0.36589% 1,257,286 As Needed n/a SOCIAL SECURITY 0.35605% 1,212,800 0.35294% 1,212,800 As Needed n/a TORT 0.47933% 1,632,724 4.80398% 16,507,633 New Dollars to District Less B&I
SOCIAL SECURITY TORT 0.35605% 0.47933% 1,212,800 1,632,724 0.35294% 0.47515% 1,212,800 1,632,724 As Needed n/a 2020 AGGREGATE LEVY EXTENDED IN FY22 4.80398% 16,507,633 New Dollars to District Less B&I
TORT 0.47933% 1,632,724 0.47515% 1,632,724 As Needed n/a 2020 AGGREGATE LEVY EXTENDED IN FY22 4.80398% 16,507,633 New Dollars to District Less B&I
2020 AGGREGATE LEVY EXTENDED IN FY22 4.80398% 16,507,633 New Dollars to District Less B&I
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\$108,209.38
2019 AGGREGATE LEVY EXTENDED IN FY21 4.81449% 16,399,424
Bond and Interest 0.85334% 2,906,701 0.56204% 1,931,305
Total <u>5.66783% 19,306,125 5.36602% 18,438,938</u> -0.302%

Calculation o	f Increase Percentage as Requir	ed for Truth in Taxation	
FY2019 Extended Dollars Less Technology Lease Total	16,399,424 <u>170,313</u> <u>16,229,111</u>	FY2020 Extended Dollars Less Technology Lease	16,507,633 171,812 16,335,821
FY2019Total Less FY2020 Total Dollar Increase Divided by FY2019 Dollars	16,229,111 16,335,821 106,711 16,229,111	Must be under 5% or Taxation Hearing is	
Total Percentage Increase	0.6575%		