## ASSESSOR LEVY ESTIMATE FOR TAXES EXTENDED 2023-2024

## 2022 LEVY CALCULATION PAGE

**Original Assumptions** 

6.07%

\$371,510,298

Legend

District Assumptions & Data Entry Calculated Values Review Needed

**Actual Total EAV for 2021** \$350,250,116

Estimated Existing EAV % change for 2022 Estimated Existing EAV Value for 2022

**Estimated New Property for 2022** \$0

**Estimated Total EAV for 2022** \$371,510,298 Includes New Property Estimated Total EAV % change for 2022 6.07% Includes New Property

	Prior Year Extension	Statutory Maximum Tax Rate	Individual Fund Estimated Maximum Extension	Individual Fund Estimated Maximum Extension
Educational	\$9,526,803.16	2.72	\$10,105,080.11	\$10,105,080.11
Operations & Maintenance	\$1,751,250.58	0.50	\$1,857,551.49	\$1,857,551.49
Transportation	\$700,500.23	0.20	\$743,020.60	\$743,020.60
Working Cash	\$175,125.06	0.05	\$185,755.15	\$185,755.15
Municipal Retirement	\$1,257,292.84			Levy Amount \$ Required
Social Security	\$1,212,776.05			Levy Amount \$ Required
Fire Prevention & Safety *	\$175,125.06	0.05	\$185,755.15	\$185,755.15
Tort Immunity	\$1,632,725.94			Levy Amount \$ Required
Special Education	\$140,100.05	0.04	\$148,604.12	\$148,604.12
Leasing	\$175,125.06	0.05	\$185,755.15	\$185,755.15
	\$0.00	0.00	\$0.00	\$0.00

Individual Fund Estimated Maximum Extension	Levy Amount \$	Levy Increase %
\$10,105,080.11		·
\$1,857,551.49		
\$743,020.60		
\$185,755.15		
Levy Amount \$ Required	\$1,210,500	
Levy Amount \$ Required	\$1,210,500	
\$185,755.15		
Levy Amount \$ Required	\$1,632,726	
\$148,604.12		
\$185,755.15		
\$0.00		

\$2,006,033.00

Final Levy Amount	Does Levy Amount Exceed Estimated Maximum Extension?
\$10,105,081.00	YES
\$1,857,552.00	YES
\$743,021.00	YES
\$185,756.00	YES
\$1,210,500.00	
\$1,210,500.00	
\$185,756.00	YES
\$1,632,726.00	
\$148,605.00	YES
\$185,756.00	YES
\$0.00	YES

**Truth in Taxation** 

**District Levy** \$17,465,253.00 4.29% NO

**Bond & Interest Extension** \$1,978,107.58

Extension

Estimated Bond and Interest Levy

Bond & Int. Levy

\$2,006,033.00 1.41%

**Total Extension** 

\$18,724,931.61

\$16,746,824.03

(County Clerk Levies Bond & Interest for the District, Verify Records with County Clerk)

**Total Levy** 

\$19,471,286.00 3.99%

## LEVY RECOMMENDATION FOR TAXES EXTENDED 2023-2024

## 2022 LEVY CALCULATION PAGE

**Original Assumptions** 

Legend

District Assumptions & Data Entry Calculated Values

Review Needed

Actual Total EAV for 2021 \$350,250,116

Estimated Existing EAV % change for 2022 Estimated Existing EAV Value for 2022 \$374,767,624

> **Estimated New Property for 2022** \$0

> > \$374,767,624 Includes New Property

7.00%

**Estimated Total EAV for 2022** 

Estimated Total EAV % change for 2022 7.00% Includes New Property

		Statutory Maximum Tax	Individual Fund Estimated	Individual Fund Estimated				Does Levy Amount Exceed Estimated Maximum
	<b>Prior Year Extension</b>	Rate	Maximum Extension	Maximum Extension	Levy Amount \$	Levy Increase %	Final Levy Amount	Extension?
Educational	\$9,526,803.16	2.72	\$10,193,679.38	\$10,193,679.38			\$10,193,680.00	YES
Operations & Maintenance	\$1,751,250.58	0.50	\$1,873,838.12	\$1,873,838.12			\$1,873,839.00	YES
Transportation	\$700,500.23	0.20	\$749,535.25	\$749,535.25			\$749,536.00	YES
Working Cash	\$175,125.06	0.05	\$187,383.81	\$187,383.81			\$187,384.00	YES
Municipal Retirement	\$1,257,292.84			Levy Amount \$ Required	\$1,210,500		\$1,210,500.00	
Social Security	\$1,212,776.05			Levy Amount \$ Required	\$1,210,500		\$1,210,500.00	
Fire Prevention & Safety *	\$175,125.06	0.05	\$187,383.81	\$187,383.81			\$187,384.00	YES
Tort Immunity	\$1,632,725.94			Levy Amount \$ Required	\$1,632,726		\$1,632,726.00	
Special Education	\$140,100.05	0.04	\$149,907.05	\$149,907.05			\$149,908.00	YES
Leasing	\$175,125.06	0.05	\$187,383.81	\$187,383.81			\$187,384.00	YES
	\$0.00	0.00	\$0.00	\$0.00			\$0.00	YES

**Truth in Taxation** Extension \$16,746,824.03 **District Levy** \$17,582,841.00 4.99% NO

**Bond & Interest Extension** \$1,978,107.58 Estimated Bond and Interest Levy \$2,006,033.00 Bond & Int. Levy \$2,006,033.00 1.41% (County Clerk Levies Bond & Interest for the District, Verify Records with County Clerk)

**Total Extension** \$18,724,931.61 \$19,588,874.00 **Total Levy** 4.61%