

**ASSESSOR LEVY ESTIMATE  
FOR TAXES EXTENDED 2023-2024**

**Original Assumptions**

**Legend**

**2022 LEVY CALCULATION PAGE**

Actual Total EAV for 2021 \$350,250,116

Estimated Existing EAV % change for 2022 6.07%

Estimated Existing EAV Value for 2022 \$371,510,298

Estimated New Property for 2022 \$0

Estimated Total EAV for 2022 \$371,510,298 *Includes New Property*

Estimated Total EAV % change for 2022 6.07% *Includes New Property*

District Assumptions & Data Entry
Calculated Values
Review Needed

	Prior Year Extension	Statutory Maximum Tax Rate	Individual Fund Estimated Maximum Extension	Individual Fund Estimated Maximum Extension	Levy Amount \$	Levy Increase %	Final Levy Amount	Does Levy Amount Exceed Estimated Maximum Extension?
<b>Educational</b>	\$9,526,803.16	<b>2.72</b>	\$10,105,080.11	\$10,105,080.11			\$10,105,081.00	YES
<b>Operations &amp; Maintenance</b>	\$1,751,250.58	<b>0.50</b>	\$1,857,551.49	\$1,857,551.49			\$1,857,552.00	YES
<b>Transportation</b>	\$700,500.23	<b>0.20</b>	\$743,020.60	\$743,020.60			\$743,021.00	YES
<b>Working Cash</b>	\$175,125.06	<b>0.05</b>	\$185,755.15	\$185,755.15			\$185,756.00	YES
<b>Municipal Retirement</b>	\$1,257,292.84			Levy Amount \$ Required	\$1,210,500		\$1,210,500.00	
<b>Social Security</b>	\$1,212,776.05			Levy Amount \$ Required	\$1,210,500		\$1,210,500.00	
<b>Fire Prevention &amp; Safety *</b>	\$175,125.06	<b>0.05</b>	\$185,755.15	\$185,755.15			\$185,756.00	YES
<b>Tort Immunity</b>	\$1,632,725.94			Levy Amount \$ Required	\$1,632,726		\$1,632,726.00	
<b>Special Education</b>	\$140,100.05	<b>0.04</b>	\$148,604.12	\$148,604.12			\$148,605.00	YES
<b>Leasing</b>	\$175,125.06	<b>0.05</b>	\$185,755.15	\$185,755.15			\$185,756.00	YES
	\$0.00	<b>0.00</b>	\$0.00	\$0.00			\$0.00	YES

Extension \$16,746,824.03

**Truth in Taxation**

District Levy \$17,465,253.00 4.29% NO

Bond & Interest Extension \$1,978,107.58

Estimated Bond and Interest Levy \$2,006,033.00

Bond & Int. Levy \$2,006,033.00 1.41%

*(County Clerk Levies Bond & Interest for the District, Verify Records with County Clerk)*

Total Extension \$18,724,931.61

Total Levy \$19,471,286.00 3.99%

**LEVY RECOMMENDATION  
FOR TAXES EXTENDED 2023-2024**

**Original Assumptions**

**Legend**

**2022 LEVY CALCULATION PAGE**

Actual Total EAV for 2021 \$350,250,116

Estimated Existing EAV % change for 2022 7.00%

Estimated Existing EAV Value for 2022 \$374,767,624

Estimated New Property for 2022 \$0

Estimated Total EAV for 2022 \$374,767,624 *Includes New Property*

Estimated Total EAV % change for 2022 7.00% *Includes New Property*

District Assumptions & Data Entry
Calculated Values
Review Needed

	Prior Year Extension	Statutory Maximum Tax Rate	Individual Fund Estimated Maximum Extension	Individual Fund Estimated Maximum Extension	Levy Amount \$	Levy Increase %	Final Levy Amount	Does Levy Amount Exceed Estimated Maximum Extension?
<b>Educational</b>	\$9,526,803.16	<b>2.72</b>	\$10,193,679.38	\$10,193,679.38			\$10,193,680.00	YES
<b>Operations &amp; Maintenance</b>	\$1,751,250.58	<b>0.50</b>	\$1,873,838.12	\$1,873,838.12			\$1,873,839.00	YES
<b>Transportation</b>	\$700,500.23	<b>0.20</b>	\$749,535.25	\$749,535.25			\$749,536.00	YES
<b>Working Cash</b>	\$175,125.06	<b>0.05</b>	\$187,383.81	\$187,383.81			\$187,384.00	YES
<b>Municipal Retirement</b>	\$1,257,292.84			Levy Amount \$ Required	\$1,210,500		\$1,210,500.00	
<b>Social Security</b>	\$1,212,776.05			Levy Amount \$ Required	\$1,210,500		\$1,210,500.00	
<b>Fire Prevention &amp; Safety *</b>	\$175,125.06	<b>0.05</b>	\$187,383.81	\$187,383.81			\$187,384.00	YES
<b>Tort Immunity</b>	\$1,632,725.94			Levy Amount \$ Required	\$1,632,726		\$1,632,726.00	
<b>Special Education</b>	\$140,100.05	<b>0.04</b>	\$149,907.05	\$149,907.05			\$149,908.00	YES
<b>Leasing</b>	\$175,125.06	<b>0.05</b>	\$187,383.81	\$187,383.81			\$187,384.00	YES
	\$0.00	<b>0.00</b>	\$0.00	\$0.00			\$0.00	YES

Extension \$16,746,824.03

**Truth in Taxation**

District Levy \$17,582,841.00 4.99% NO

Bond & Interest Extension \$1,978,107.58

Estimated Bond and Interest Levy \$2,006,033.00

Bond & Int. Levy \$2,006,033.00 1.41%

*(County Clerk Levies Bond & Interest for the District, Verify Records with County Clerk)*

Total Extension \$18,724,931.61

Total Levy \$19,588,874.00 4.61%